

Use of CDBG Funds by the STATE of NEBRASKA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,245.00	0.04%
Subtotal for: ACQUISITION			\$8,245.00	0.04%
20	AP	Planning	\$366,403.00	1.99%
21A	AP	General Program Administration	\$871,457.62	4.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,237,860.62	6.73%
17B	ED	Commercial/Industrial Infrastructure Development	\$563,539.00	3.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$465,768.00	2.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,421,199.00	29.47%
18C	ED	Micro-Enterprise Assistance	\$414,956.00	2.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,865,462.00	37.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,887,290.00	26.57%
14H	HR	Rehabilitation Administration	\$439,180.00	2.39%
Subtotal for: HOUSING			\$5,326,470.00	28.96%
03	PI	Public Facilities and Improvements (General)	\$86,337.00	0.47%
03A	PI	Senior Centers	\$30,379.00	0.17%
03E	PI	Neighborhood Facilities	\$683,835.00	3.72%
03F	PI	Parks, Recreational Facilities	\$45,500.00	0.25%
03J	PI	Water/Sewer Improvements	\$2,402,512.00	13.06%
03K	PI	Street Improvements	\$1,320,882.00	7.18%
03L	PI	Sidewalks	\$27,612.00	0.15%
03O	PI	Fire Stations/Equipment	\$99,932.00	0.54%
03P	PI	Health Facilities	\$77,694.00	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,774,683.00	25.96%
19H	OT	State CDBG Technical Assistance to Grantees	\$182,655.19	0.99%
Subtotal for: OTHER			\$182,655.19	0.99%
Total Disbursements			\$18,395,375.81	100%