

Use of CDBG Funds by NEENAH, WI FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$78,616.00	25.31%
Subtotal for: ACQUISITION			\$78,616.00	25.31%
21A	AP	General Program Administration	\$26,787.44	8.62%
21C	AP	Public Information	\$767.50	0.25%
21D	AP	Fair Housing Activities	\$7,950.00	2.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$35,504.94	11.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,043.83	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,043.83	0.34%
13	HR	Direct Homeownership Assistance	\$79,150.00	25.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	12.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,286.61	3.31%
Subtotal for: HOUSING			\$129,436.61	41.67%
05	PS	Public Services (General)	\$12,000.00	3.86%
05A	PS	Senior Services	\$9,500.00	3.06%
05D	PS	Youth Services	\$3,500.00	1.13%
05G	PS	Battered and Abused Spouses	\$10,000.00	3.22%
05H	PS	Employment Training	\$3,000.00	0.97%
05K	PS	Tenant/Landlord Counseling	\$6,000.00	1.93%
05M	PS	Health Services	\$10,000.00	3.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	3.86%
Subtotal for: PUBLIC SERVICES			\$66,000.00	21.25%
Total Disbursements			\$310,601.38	100%