

Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$61,000.00	2.42%
Subtotal for: ACQUISITION			\$61,000.00	2.42%
20	AP	Planning	\$165,630.17	6.56%
21A	AP	General Program Administration	\$160,800.00	6.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$326,430.17	12.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,795.00	0.27%
17B	ED	Commercial/Industrial Infrastructure Development	\$220,496.51	8.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$24,796.25	0.98%
18C	ED	Micro-Enterprise Assistance	\$88,827.05	3.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$340,914.81	13.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,315.67	7.38%
Subtotal for: HOUSING			\$186,315.67	7.38%
03	PI	Public Facilities and Improvements (General)	\$23,931.38	0.95%
03A	PI	Senior Centers	\$106,826.28	4.23%
03F	PI	Parks, Recreational Facilities	\$39,733.94	1.57%
03H	PI	Solid Waste Disposal Facilities	\$51,943.52	2.06%
03J	PI	Water/Sewer Improvements	\$909,188.63	36.00%
03O	PI	Fire Stations/Equipment	\$133,628.77	5.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,265,252.52	50.10%
05	PS	Public Services (General)	\$205,167.78	8.12%
05A	PS	Senior Services	\$93,904.65	3.72%
05F	PS	Substance Abuse Services	\$18,360.00	0.73%
Subtotal for: PUBLIC SERVICES			\$317,432.43	12.57%
19H	OT	State CDBG Technical Assistance to Grantees	\$28,214.27	1.12%
Subtotal for: OTHER			\$28,214.27	1.12%
Total Disbursements			\$2,525,559.87	100%