

**Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$15,015.49	2.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,015.49</b>	<b>2.50%</b>
20	AP	Planning	\$15,935.11	2.65%
21A	AP	General Program Administration	\$126,070.05	21.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$142,005.16</b>	<b>23.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$93,555.00	15.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,900.00	1.98%
14H	HR	Rehabilitation Administration	\$32,915.50	5.48%
15	HR	Code Enforcement	\$58,734.50	9.78%
<b>Subtotal for: HOUSING</b>			<b>\$197,105.00</b>	<b>32.83%</b>
03	PI	Public Facilities and Improvements (General)	\$134,418.82	22.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$134,418.82</b>	<b>22.39%</b>
05	PS	Public Services (General)	\$1,925.00	0.32%
05I	PS	Crime Awareness/Prevention	\$80,000.00	13.32%
05J	PS	Fair Housing Activities	\$30,000.00	5.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$111,925.00</b>	<b>18.64%</b>
<b>Total Disbursements</b>			<b>\$600,469.47</b>	<b>100%</b>