

**Use of CDBG Funds by the STATE of NEW HAMPSHIRE FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$302,000.00	2.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$302,000.00</b>	<b>2.54%</b>
20	AP	Planning	\$68,216.00	0.57%
21A	AP	General Program Administration	\$1,010,165.96	8.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,078,381.96</b>	<b>9.09%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$663,242.00	5.59%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,642,450.00	13.84%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$355,000.00	2.99%
17D	ED	Other Commercial/Industrial Improvements	\$462,397.00	3.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,466,000.00	12.35%
18B	ED	ED Direct: Technical Assistance	\$1,044.00	0.01%
18C	ED	Micro-Enterprise Assistance	\$405,300.00	3.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,995,433.00</b>	<b>42.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,003,357.00	8.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$190,457.00	1.60%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$241,186.00	2.03%
14H	HR	Rehabilitation Administration	\$31,804.00	0.27%
<b>Subtotal for: HOUSING</b>			<b>\$1,466,804.00</b>	<b>12.36%</b>
03A	PI	Senior Centers	\$50,487.00	0.43%
03C	PI	Homeless Facilities (not operating costs)	\$118,092.00	1.00%
03E	PI	Neighborhood Facilities	\$428,000.00	3.61%
03J	PI	Water/Sewer Improvements	\$2,329,386.00	19.63%
03M	PI	Child Care Centers/Facilities for Children	\$29,628.00	0.25%
03P	PI	Health Facilities	\$674,280.00	5.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,629,873.00</b>	<b>30.58%</b>
05H	PS	Employment Training	\$12,812.00	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$12,812.00</b>	<b>0.11%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$383,089.57	3.23%
<b>Subtotal for: OTHER</b>			<b>\$383,089.57</b>	<b>3.23%</b>
<b>Total Disbursements</b>			<b>\$11,868,393.53</b>	<b>100%</b>