

Use of CDBG Funds by the STATE of NEW JERSEY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$198,759.00	1.73%
04	AC	Clearance and Demolition	\$450,000.00	3.91%
Subtotal for: ACQUISITION			\$648,759.00	5.63%
21A	AP	General Program Administration	\$317,470.00	2.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$317,470.00	2.76%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,449.00	0.61%
17D	ED	Other Commercial/Industrial Improvements	\$70,422.00	0.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,600.00	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$191,471.00	1.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,282,613.00	37.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,344.00	0.41%
Subtotal for: HOUSING			\$4,329,957.00	37.59%
03	PI	Public Facilities and Improvements (General)	\$2,395,934.00	20.80%
03A	PI	Senior Centers	\$601,788.00	5.22%
03D	PI	Youth Centers/Facilities	\$51,699.00	0.45%
03E	PI	Neighborhood Facilities	\$696,343.00	6.05%
03I	PI	Flood and Drainage Facilities	\$297,252.00	2.58%
03J	PI	Water/Sewer Improvements	\$1,081,941.00	9.39%
03K	PI	Street Improvements	\$409,968.00	3.56%
03L	PI	Sidewalks	\$41,847.00	0.36%
03M	PI	Child Care Centers/Facilities for Children	\$57,645.00	0.50%
03O	PI	Fire Stations/Equipment	\$396,002.00	3.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,030,419.00	52.36%
Total Disbursements			\$11,518,076.00	100%