

Use of CDBG Funds by the STATE of NEW MEXICO FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$477,167.34	2.27%
21A	AP	General Program Administration	\$543,000.00	2.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,020,167.34	4.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$849.17	0.00%
18B	ED	ED Direct: Technical Assistance	\$778,672.87	3.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$779,522.04	3.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$400,000.00	1.90%
Subtotal for: HOUSING			\$400,000.00	1.90%
03	PI	Public Facilities and Improvements (General)	\$1,436,650.90	6.83%
03A	PI	Senior Centers	\$415,503.22	1.98%
03D	PI	Youth Centers/Facilities	\$439,096.80	2.09%
03E	PI	Neighborhood Facilities	\$551,236.32	2.62%
03H	PI	Solid Waste Disposal Facilities	\$291,654.62	1.39%
03I	PI	Flood and Drainage Facilities	\$693,982.93	3.30%
03J	PI	Water/Sewer Improvements	\$7,474,288.90	35.55%
03K	PI	Street Improvements	\$6,462,246.62	30.73%
03M	PI	Child Care Centers/Facilities for Children	\$226,274.33	1.08%
03O	PI	Fire Stations/Equipment	\$316,871.80	1.51%
03P	PI	Health Facilities	\$211,505.42	1.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,519,311.86	88.08%
05B	PS	Services for The Disabled	\$6,814.66	0.03%
05G	PS	Battered and Abused Spouses	\$300,000.00	1.43%
Subtotal for: PUBLIC SERVICES			\$306,814.66	1.46%
Total Disbursements			\$21,025,815.90	100%