

Use of CDBG Funds by NEW ROCHELLE, NY FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,900.00	0.42%
21A	AP	General Program Administration	\$383,635.07	20.46%
21C	AP	Public Information	\$7,500.00	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$399,035.07	21.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,661.38	1.64%
17D	ED	Other Commercial/Industrial Improvements	\$50,202.50	2.68%
18B	ED	ED Direct: Technical Assistance	\$168,587.51	8.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$249,451.39	13.30%
12	HR	Construction of Housing	\$19,672.62	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,217.88	5.02%
14H	HR	Rehabilitation Administration	\$65,277.00	3.48%
Subtotal for: HOUSING			\$179,167.50	9.55%
03	PI	Public Facilities and Improvements (General)	\$104,372.75	5.57%
03D	PI	Youth Centers/Facilities	\$10,910.36	0.58%
03E	PI	Neighborhood Facilities	\$64,373.43	3.43%
03G	PI	Parking Facilities	\$30,000.00	1.60%
03K	PI	Street Improvements	\$102,752.06	5.48%
03L	PI	Sidewalks	\$373,592.29	19.92%
03N	PI	Tree Planting	\$8,018.35	0.43%
10	PI	Removal of Architectural Barriers	\$6,403.10	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$700,422.34	37.35%
05	PS	Public Services (General)	\$38,784.24	2.07%
05A	PS	Senior Services	\$46,730.83	2.49%
05D	PS	Youth Services	\$158,454.22	8.45%
05E	PS	Transportation Services	\$1,335.00	0.07%
05H	PS	Employment Training	\$30,517.77	1.63%
05M	PS	Health Services	\$14,778.00	0.79%
05O	PS	Mental Health Services	\$6,580.00	0.35%
Subtotal for: PUBLIC SERVICES			\$297,180.06	15.85%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	2.67%
Subtotal for: OTHER			\$50,000.00	2.67%
Total Disbursements			\$1,875,256.36	100%