

Use of CDBG Funds by NEW YORK CITY, NY FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,046,229.00	1.17%
Subtotal for: ACQUISITION			\$3,046,229.00	1.17%
20	AP	Planning	\$22,204,240.02	8.49%
21A	AP	General Program Administration	\$13,658,786.00	5.22%
21D	AP	Fair Housing Activities	\$705,178.00	0.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,568,204.02	13.99%
17D	ED	Other Commercial/Industrial Improvements	\$2,343,441.00	0.90%
18B	ED	ED Direct: Technical Assistance	\$4,434,520.00	1.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,777,961.00	2.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,023,796.00	1.16%
14C	HR	Public Housing Modernization	\$1,664,042.00	0.64%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$12,825,849.00	4.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,354,824.00	0.90%
15	HR	Code Enforcement	\$27,009,532.00	10.33%
16A	HR	Residential Historic Preservation	\$240,260.00	0.09%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$60,613,616.00	23.18%
Subtotal for: HOUSING			\$107,731,919.00	41.21%
03	PI	Public Facilities and Improvements (General)	\$14,655,567.00	5.61%
03A	PI	Senior Centers	\$3,427,002.00	1.31%
03C	PI	Homeless Facilities (not operating costs)	\$451,810.00	0.17%
03E	PI	Neighborhood Facilities	\$343,817.00	0.13%
03M	PI	Child Care Centers/Facilities for Children	\$11,192,274.00	4.28%
06	PI	Interim Assistance	\$31,322,193.00	11.98%
16B	PI	Non-Residential Historic Preservation	\$36,889.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,429,552.00	23.50%
05	PS	Public Services (General)	\$30,827,962.00	11.79%
05A	PS	Senior Services	\$1,291,535.00	0.49%
05D	PS	Youth Services	\$685,904.00	0.26%
05H	PS	Employment Training	\$98,138.00	0.04%
05L	PS	Child Care Services	\$12,235,100.00	4.68%
Subtotal for: PUBLIC SERVICES			\$45,138,639.00	17.26%
19G	VV	Unplanned Repayments of Section 108 Loans	\$756,648.50	0.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$756,648.50	0.29%
Total Disbursements			\$261,449,152.52	100%