

Use of CDBG Funds by NEWARK, NJ FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,641.02	1.87%
04	AC	Clearance and Demolition	\$4,411,824.88	32.95%
08	AC	Relocation	\$293,899.65	2.20%
Subtotal for: ACQUISITION			\$4,956,365.55	37.02%
21A	AP	General Program Administration	\$2,470,861.59	18.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,470,861.59	18.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$345,140.23	2.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$26,330.90	0.20%
18B	ED	ED Direct: Technical Assistance	\$10,795.87	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$382,267.00	2.86%
14H	HR	Rehabilitation Administration	\$201,874.86	1.51%
15	HR	Code Enforcement	\$612,277.39	4.57%
Subtotal for: HOUSING			\$814,152.25	6.08%
03	PI	Public Facilities and Improvements (General)	\$145,319.35	1.09%
03A	PI	Senior Centers	\$80,000.00	0.60%
03E	PI	Neighborhood Facilities	\$42,345.93	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,665.28	2.00%
05	PS	Public Services (General)	\$2,682,306.71	20.03%
05A	PS	Senior Services	\$19.00	0.00%
05E	PS	Transportation Services	\$10,000.00	0.07%
05L	PS	Child Care Services	\$910,934.95	6.80%
05M	PS	Health Services	\$759,893.51	5.68%
05O	PS	Mental Health Services	\$95,000.00	0.71%
Subtotal for: PUBLIC SERVICES			\$4,458,154.17	33.30%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$39,752.92	0.30%
Subtotal for: OTHER			\$39,752.92	0.30%
Total Disbursements			\$13,389,218.76	100%