

Use of CDBG Funds by NEWARK, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,000.00	0.48%
04	AC	Clearance and Demolition	\$76,293.00	7.25%
Subtotal for: ACQUISITION			\$81,293.00	7.72%
21A	AP	General Program Administration	\$181,644.00	17.26%
21D	AP	Fair Housing Activities	\$1,000.00	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$182,644.00	17.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,112.00	0.39%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,112.00	1.34%
13	HR	Direct Homeownership Assistance	\$30,420.00	2.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$157,116.00	14.93%
14H	HR	Rehabilitation Administration	\$118,391.00	11.25%
Subtotal for: HOUSING			\$305,927.00	29.07%
03E	PI	Neighborhood Facilities	\$5,000.00	0.48%
03F	PI	Parks, Recreational Facilities	\$30,329.00	2.88%
03J	PI	Water/Sewer Improvements	\$160,000.00	15.20%
03K	PI	Street Improvements	\$142,755.00	13.56%
03L	PI	Sidewalks	\$7,830.00	0.74%
06	PI	Interim Assistance	\$5,908.00	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$351,822.00	33.43%
05	PS	Public Services (General)	\$32,598.00	3.10%
05D	PS	Youth Services	\$8,521.00	0.81%
05E	PS	Transportation Services	\$2,670.00	0.25%
05K	PS	Tenant/Landlord Counseling	\$45,297.00	4.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,500.00	2.61%
Subtotal for: PUBLIC SERVICES			\$116,586.00	11.08%
Total Disbursements			\$1,052,384.00	100%