

Use of CDBG Funds by NEWBURGH, NY FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$139,226.41	14.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,226.41	14.44%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$33,744.31	3.50%
Subtotal for: HOUSING			\$33,744.31	3.50%
03F	PI	Parks, Recreational Facilities	\$124,723.88	12.93%
03G	PI	Parking Facilities	\$39,026.58	4.05%
03K	PI	Street Improvements	\$260,718.41	27.04%
03L	PI	Sidewalks	\$30,894.32	3.20%
16B	PI	Non-Residential Historic Preservation	\$735.50	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$456,098.69	47.30%
19F	VV	Planned Repayments of Section 108 Loans	\$335,262.05	34.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$335,262.05	34.77%
Total Disbursements			\$964,331.46	100%