

Use of CDBG Funds by NEWPORT NEWS, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$580,141.08	17.58%
02	AC	Disposition	\$109,080.08	3.31%
04	AC	Clearance and Demolition	\$74,586.86	2.26%
08	AC	Relocation	\$21,044.50	0.64%
Subtotal for: ACQUISITION			\$784,852.52	23.78%
20	AP	Planning	\$25,477.61	0.77%
21A	AP	General Program Administration	\$368,823.32	11.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$394,300.93	11.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$639,294.00	19.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$639,294.00	19.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$659,290.57	19.98%
14H	HR	Rehabilitation Administration	\$53,244.75	1.61%
Subtotal for: HOUSING			\$712,535.32	21.59%
03	PI	Public Facilities and Improvements (General)	\$75,927.04	2.30%
03E	PI	Neighborhood Facilities	\$91,151.91	2.76%
03K	PI	Street Improvements	\$64,511.42	1.95%
03L	PI	Sidewalks	\$186,408.38	5.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$417,998.75	12.67%
05	PS	Public Services (General)	\$204,589.33	6.20%
05D	PS	Youth Services	\$64,428.00	1.95%
05G	PS	Battered and Abused Spouses	\$42,000.00	1.27%
05H	PS	Employment Training	\$10,292.35	0.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	0.91%
Subtotal for: PUBLIC SERVICES			\$351,309.68	10.64%
Total Disbursements			\$3,300,291.20	100%