

**Use of CDBG Funds by NIAGARA FALLS, NY FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$50,000.00	0.97%
02	AC	Disposition	\$550.31	0.01%
04	AC	Clearance and Demolition	\$668,859.05	12.99%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$358,186.32	6.96%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,077,595.68</b>	<b>20.93%</b>
20	AP	Planning	\$137,973.60	2.68%
21A	AP	General Program Administration	\$521,451.72	10.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$659,425.32</b>	<b>12.81%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$73,454.27	1.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$180,000.00	3.50%
18B	ED	ED Direct: Technical Assistance	\$205,850.44	4.00%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$509,304.71</b>	<b>9.89%</b>
13	HR	Direct Homeownership Assistance	\$15,907.68	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,665.37	3.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$64,243.99	1.25%
14H	HR	Rehabilitation Administration	\$479,639.31	9.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,810.00	0.46%
15	HR	Code Enforcement	\$2,900.69	0.06%
<b>Subtotal for: HOUSING</b>			<b>\$778,167.04</b>	<b>15.11%</b>
03	PI	Public Facilities and Improvements (General)	\$527,605.87	10.25%
03E	PI	Neighborhood Facilities	\$5,600.00	0.11%
03F	PI	Parks, Recreational Facilities	\$97,495.00	1.89%
03K	PI	Street Improvements	\$822,796.97	15.98%
03L	PI	Sidewalks	\$188,755.20	3.67%
03O	PI	Fire Stations/Equipment	\$30,000.00	0.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,672,253.04</b>	<b>32.48%</b>
05	PS	Public Services (General)	\$188,838.56	3.67%
05I	PS	Crime Awareness/Prevention	\$80,697.59	1.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$269,536.15</b>	<b>5.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$182,571.29	3.55%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$182,571.29</b>	<b>3.55%</b>
<b>Total Disbursements</b>			<b>\$5,148,853.23</b>	<b>100%</b>