

Use of CDBG Funds by NORFOLK, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,551,577.40	19.47%
02	AC	Disposition	\$834,107.97	10.47%
04	AC	Clearance and Demolition	\$364,168.04	4.57%
08	AC	Relocation	\$467,017.55	5.86%
Subtotal for: ACQUISITION			\$3,216,870.96	40.36%
20	AP	Planning	\$179,888.30	2.26%
21A	AP	General Program Administration	\$977,945.26	12.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,157,833.56	14.53%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	0.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,594,691.68	20.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$172,777.00	2.17%
14F	HR	Energy Efficiency Improvements	\$42,122.98	0.53%
Subtotal for: HOUSING			\$1,809,591.66	22.70%
03	PI	Public Facilities and Improvements (General)	\$164,338.55	2.06%
03C	PI	Homeless Facilities (not operating costs)	\$19,315.00	0.24%
03F	PI	Parks, Recreational Facilities	\$119,438.18	1.50%
03G	PI	Parking Facilities	\$1,069.05	0.01%
03K	PI	Street Improvements	\$295,720.97	3.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$599,881.75	7.53%
05	PS	Public Services (General)	\$350,621.31	4.40%
05D	PS	Youth Services	\$121,912.26	1.53%
05E	PS	Transportation Services	\$59,193.80	0.74%
05H	PS	Employment Training	\$37,255.08	0.47%
05I	PS	Crime Awareness/Prevention	\$11,557.76	0.15%
05L	PS	Child Care Services	\$27,000.00	0.34%
05M	PS	Health Services	\$72,936.73	0.92%
05Q	PS	Subsistence Payments	\$102,922.09	1.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,328.40	0.37%
Subtotal for: PUBLIC SERVICES			\$812,727.43	10.20%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$323,391.82	4.06%
Subtotal for: OTHER			\$323,391.82	4.06%
Total Disbursements			\$7,970,297.18	100%