

**Use of CDBG Funds by NORMAN, OK FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$11,977.00	1.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$11,977.00</b>	<b>1.12%</b>
21A	AP	General Program Administration	\$170,319.32	15.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$170,319.32</b>	<b>15.96%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,796.81	0.54%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,796.81</b>	<b>0.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$176,719.89	16.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,900.00	0.18%
14H	HR	Rehabilitation Administration	\$126,380.48	11.84%
<b>Subtotal for: HOUSING</b>			<b>\$305,000.37</b>	<b>28.58%</b>
03F	PI	Parks, Recreational Facilities	\$10,593.37	0.99%
03I	PI	Flood and Drainage Facilities	\$348,800.24	32.68%
03J	PI	Water/Sewer Improvements	\$29,722.19	2.78%
03K	PI	Street Improvements	\$56,573.62	5.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$445,689.42</b>	<b>41.76%</b>
05	PS	Public Services (General)	\$34,304.42	3.21%
05A	PS	Senior Services	\$3,496.50	0.33%
05D	PS	Youth Services	\$22,206.50	2.08%
05E	PS	Transportation Services	\$25,000.00	2.34%
05G	PS	Battered and Abused Spouses	\$1,350.00	0.13%
05H	PS	Employment Training	\$3,562.00	0.33%
05M	PS	Health Services	\$28,500.00	2.67%
05O	PS	Mental Health Services	\$126.08	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$128,545.50</b>	<b>12.04%</b>
<b>Total Disbursements</b>			<b>\$1,067,328.42</b>	<b>100%</b>