

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$60,185.48	9.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$60,185.48	9.52%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,992.50	1.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,992.50	1.58%
03J	PI	Water/Sewer Improvements	\$356,938.94	56.48%
03K	PI	Street Improvements	\$88,465.00	14.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$445,403.94	70.48%
05I	PS	Crime Awareness/Prevention	\$116,389.29	18.42%
Subtotal for: PUBLIC SERVICES			\$116,389.29	18.42%
Total Disbursements			\$631,971.21	100%