

Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$876,584.37	2.54%
02	AC	Disposition	\$8,226.11	0.02%
04	AC	Clearance and Demolition	\$631,659.41	1.83%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$130,940.06	0.38%
08	AC	Relocation	\$3,694,021.18	10.71%
Subtotal for: ACQUISITION			\$5,341,431.13	15.48%
20	AP	Planning	\$775,954.84	2.25%
21A	AP	General Program Administration	\$4,509,745.92	13.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,285,700.76	15.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$900,477.41	2.61%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$18,300.60	0.05%
17D	ED	Other Commercial/Industrial Improvements	\$21,450.22	0.06%
18C	ED	Micro-Enterprise Assistance	\$303,629.75	0.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,243,857.98	3.60%
13	HR	Direct Homeownership Assistance	\$11,000.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,226,161.30	15.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,959.08	0.02%
15	HR	Code Enforcement	\$575.00	0.00%
Subtotal for: HOUSING			\$5,243,695.38	15.20%
03	PI	Public Facilities and Improvements (General)	\$1,123,482.94	3.26%
03E	PI	Neighborhood Facilities	\$85,557.00	0.25%
03F	PI	Parks, Recreational Facilities	\$92,250.00	0.27%
03I	PI	Flood and Drainage Facilities	\$262,222.83	0.76%
03J	PI	Water/Sewer Improvements	\$14,475,328.41	41.95%
03K	PI	Street Improvements	\$783,620.76	2.27%
03L	PI	Sidewalks	\$16,674.14	0.05%
03R	PI	Asbestos Removal	\$550,510.46	1.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,389,646.54	50.40%
05	PS	Public Services (General)	\$1,882.25	0.01%
05R	PS	Homeownership Assistance (Not Direct)	\$359.97	0.00%
Subtotal for: PUBLIC SERVICES			\$2,242.22	0.01%
Total Disbursements			\$34,506,574.01	100%