

**Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$32,592.52	9.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$32,592.52</b>	<b>9.52%</b>
18B	ED	ED Direct: Technical Assistance	\$43,007.55	12.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$43,007.55</b>	<b>12.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$151,987.24	44.37%
15	HR	Code Enforcement	\$3,080.00	0.90%
<b>Subtotal for: HOUSING</b>			<b>\$155,067.24</b>	<b>45.27%</b>
03	PI	Public Facilities and Improvements (General)	\$61,850.00	18.06%
03C	PI	Homeless Facilities (not operating costs)	\$40,000.00	11.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$101,850.00</b>	<b>29.74%</b>
05	PS	Public Services (General)	\$10,000.00	2.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$10,000.00</b>	<b>2.92%</b>
<b>Total Disbursements</b>			<b>\$342,517.31</b>	<b>100%</b>