

Use of CDBG Funds by OCEAN COUNTY CONSORTIUM, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	3.82%
Subtotal for: ACQUISITION			\$100,000.00	3.82%
21A	AP	General Program Administration	\$306,012.06	11.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,012.06	11.70%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$127,854.50	4.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,854.50	4.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$392,567.05	15.01%
14H	HR	Rehabilitation Administration	\$61,187.50	2.34%
Subtotal for: HOUSING			\$453,754.55	17.35%
03	PI	Public Facilities and Improvements (General)	\$650,339.36	24.86%
03A	PI	Senior Centers	\$81,971.10	3.13%
03F	PI	Parks, Recreational Facilities	\$171,616.71	6.56%
03I	PI	Flood and Drainage Facilities	\$132,227.44	5.06%
03J	PI	Water/Sewer Improvements	\$25,000.00	0.96%
03K	PI	Street Improvements	\$155,698.00	5.95%
03L	PI	Sidewalks	\$139,017.23	5.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,355,869.84	51.84%
05	PS	Public Services (General)	\$58,074.38	2.22%
05A	PS	Senior Services	\$25,500.00	0.97%
05B	PS	Services for The Disabled	\$40,883.96	1.56%
05E	PS	Transportation Services	\$110,079.22	4.21%
05G	PS	Battered and Abused Spouses	\$18,294.47	0.70%
05N	PS	Abused and Neglected Children	\$19,265.00	0.74%
Subtotal for: PUBLIC SERVICES			\$272,097.03	10.40%
Total Disbursements			\$2,615,587.98	100%