

Use of CDBG Funds by ODESSA, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$304,721.38	17.35%
Subtotal for: ACQUISITION			\$304,721.38	17.35%
21A	AP	General Program Administration	\$260,761.14	14.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,761.14	14.85%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,540.00	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,540.00	1.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$368,070.02	20.96%
14H	HR	Rehabilitation Administration	\$96,863.26	5.52%
15	HR	Code Enforcement	\$168,338.80	9.59%
Subtotal for: HOUSING			\$633,272.08	36.07%
03	PI	Public Facilities and Improvements (General)	\$125,402.19	7.14%
03F	PI	Parks, Recreational Facilities	\$87,658.00	4.99%
03K	PI	Street Improvements	\$34,030.09	1.94%
03L	PI	Sidewalks	\$143,116.54	8.15%
03M	PI	Child Care Centers/Facilities for Children	\$12,427.63	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$402,634.45	22.93%
05	PS	Public Services (General)	\$6,583.21	0.37%
05A	PS	Senior Services	\$56,010.56	3.19%
05B	PS	Services for The Disabled	\$67,429.00	3.84%
Subtotal for: PUBLIC SERVICES			\$130,022.77	7.40%
19F	VV	Planned Repayments of Section 108 Loans	\$1,950.00	0.11%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,950.00	0.11%
Total Disbursements			\$1,755,901.82	100%