

Use of CDBG Funds by OGDEN, UT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,048.23	0.56%
04	AC	Clearance and Demolition	\$7,283.67	0.32%
Subtotal for: ACQUISITION			\$20,331.90	0.88%
20	AP	Planning	\$45,000.00	1.95%
21A	AP	General Program Administration	\$224,132.97	9.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,132.97	11.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,000.00	1.69%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$124,343.29	5.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$569,443.60	24.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$732,786.89	31.70%
12	HR	Construction of Housing	\$56,995.32	2.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,612.49	1.24%
14G	HR	Acquisition for Rehabilitation	\$287,483.01	12.44%
15	HR	Code Enforcement	\$114,605.81	4.96%
16A	HR	Residential Historic Preservation	\$161,149.08	6.97%
Subtotal for: HOUSING			\$648,845.71	28.07%
03	PI	Public Facilities and Improvements (General)	\$379,353.12	16.41%
03K	PI	Street Improvements	\$262.25	0.01%
03L	PI	Sidewalks	\$88,763.63	3.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$468,379.00	20.26%
05	PS	Public Services (General)	\$74,222.16	3.21%
Subtotal for: PUBLIC SERVICES			\$74,222.16	3.21%
19F	VV	Planned Repayments of Section 108 Loans	\$97,742.42	4.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$97,742.42	4.23%
Total Disbursements			\$2,311,441.05	100%