

**Use of CDBG Funds by the STATE of OHIO FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$5,912.00	0.01%
21A	AP	General Program Administration	\$1,610,204.82	3.04%
21D	AP	Fair Housing Activities	\$77,065.00	0.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,693,181.82</b>	<b>3.20%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,789,933.33	5.27%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,236,122.74	4.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,163,287.37	4.08%
18C	ED	Micro-Enterprise Assistance	\$293,727.59	0.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,483,071.03</b>	<b>14.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$9,353,642.65	17.66%
14G	HR	Acquisition for Rehabilitation	\$200,000.00	0.38%
<b>Subtotal for: HOUSING</b>			<b>\$9,553,642.65</b>	<b>18.04%</b>
03	PI	Public Facilities and Improvements (General)	\$23,434,276.47	44.25%
03J	PI	Water/Sewer Improvements	\$9,804,452.85	18.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$33,238,729.32</b>	<b>62.76%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$569,900.00	1.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$569,900.00</b>	<b>1.08%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$423,422.69	0.80%
<b>Subtotal for: OTHER</b>			<b>\$423,422.69</b>	<b>0.80%</b>
<b>Total Disbursements</b>			<b>\$52,961,947.51</b>	<b>100%</b>