

Use of CDBG Funds by OMAHA, NE FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$152,817.00	2.17%
04	AC	Clearance and Demolition	\$118,394.00	1.68%
Subtotal for: ACQUISITION			\$271,211.00	3.85%
21A	AP	General Program Administration	\$1,395,703.00	19.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,395,703.00	19.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,509.00	0.12%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$9,204.00	0.13%
17B	ED	Commercial/Industrial Infrastructure Development	\$148,715.71	2.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,646.00	1.00%
18C	ED	Micro-Enterprise Assistance	\$157,972.00	2.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$395,046.71	5.61%
12	HR	Construction of Housing	\$2,364,825.00	33.58%
13	HR	Direct Homeownership Assistance	\$278,444.00	3.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,003,746.00	14.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$172,000.00	2.44%
Subtotal for: HOUSING			\$3,819,015.00	54.22%
03	PI	Public Facilities and Improvements (General)	\$783,382.00	11.12%
03E	PI	Neighborhood Facilities	\$19,445.00	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$802,827.00	11.40%
05	PS	Public Services (General)	\$114,167.00	1.62%
Subtotal for: PUBLIC SERVICES			\$114,167.00	1.62%
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	3.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$245,000.00	3.48%
Total Disbursements			\$7,042,969.71	100%