

**Use of CDBG Funds by ORANGE COUNTY CONSORTIUM, NY FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,500.00	0.04%
21A	AP	General Program Administration	\$330,349.29	9.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$331,849.29</b>	<b>9.36%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,165.92	0.96%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,165.92</b>	<b>0.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$324,847.95	9.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$280,223.00	7.91%
14H	HR	Rehabilitation Administration	\$236,170.53	6.66%
15	HR	Code Enforcement	\$15,308.69	0.43%
<b>Subtotal for: HOUSING</b>			<b>\$856,550.17</b>	<b>24.17%</b>
03	PI	Public Facilities and Improvements (General)	\$516,990.00	14.59%
03A	PI	Senior Centers	\$337,180.90	9.51%
03B	PI	Centers for the Disabled/Handicapped	\$40,000.00	1.13%
03E	PI	Neighborhood Facilities	\$99,329.00	2.80%
03F	PI	Parks, Recreational Facilities	\$60,737.12	1.71%
03I	PI	Flood and Drainage Facilities	\$119,428.75	3.37%
03J	PI	Water/Sewer Improvements	\$489,930.63	13.82%
03K	PI	Street Improvements	\$280,833.66	7.92%
03L	PI	Sidewalks	\$236,022.62	6.66%
03P	PI	Health Facilities	\$14,625.00	0.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,195,077.68</b>	<b>61.94%</b>
05	PS	Public Services (General)	\$13,591.98	0.38%
05A	PS	Senior Services	\$20,000.00	0.56%
05B	PS	Services for The Disabled	\$70,203.02	1.98%
05M	PS	Health Services	\$22,500.00	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,295.00</b>	<b>3.56%</b>
<b>Total Disbursements</b>			<b>\$3,543,938.06</b>	<b>100%</b>