

Use of CDBG Funds by ORANGE, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$133,433.72	20.67%
Subtotal for: ACQUISITION			\$133,433.72	20.67%
21A	AP	General Program Administration	\$70,233.82	10.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,233.82	10.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,320.43	16.31%
15	HR	Code Enforcement	\$7,287.98	1.13%
Subtotal for: HOUSING			\$112,608.41	17.44%
03	PI	Public Facilities and Improvements (General)	\$126,925.03	19.66%
03F	PI	Parks, Recreational Facilities	\$30,587.82	4.74%
03K	PI	Street Improvements	\$95,429.62	14.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$252,942.47	39.17%
05	PS	Public Services (General)	\$76,471.61	11.84%
Subtotal for: PUBLIC SERVICES			\$76,471.61	11.84%
Total Disbursements			\$645,690.03	100%