

Use of CDBG Funds by the STATE of OREGON FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$74,795.00	0.44%
21A	AP	General Program Administration	\$931,364.19	5.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,006,159.19	5.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,307,306.00	13.54%
14H	HR	Rehabilitation Administration	\$443,127.00	2.60%
Subtotal for: HOUSING			\$2,750,433.00	16.15%
03	PI	Public Facilities and Improvements (General)	\$1,408,801.00	8.27%
03A	PI	Senior Centers	\$52,917.00	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$280,704.00	1.65%
03E	PI	Neighborhood Facilities	\$178,815.00	1.05%
03J	PI	Water/Sewer Improvements	\$6,269,816.00	36.81%
03K	PI	Street Improvements	\$244,784.00	1.44%
03L	PI	Sidewalks	\$72,844.00	0.43%
03M	PI	Child Care Centers/Facilities for Children	\$1,743,319.00	10.23%
03O	PI	Fire Stations/Equipment	\$103,558.00	0.61%
03P	PI	Health Facilities	\$1,451,126.00	8.52%
03Q	PI	Abused and Neglected Children Facilities	\$534,800.00	3.14%
06	PI	Interim Assistance	\$51,157.00	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,392,641.00	72.75%
05	PS	Public Services (General)	\$8,968.00	0.05%
05G	PS	Battered and Abused Spouses	\$262,802.00	1.54%
05O	PS	Mental Health Services	\$533,775.00	3.13%
Subtotal for: PUBLIC SERVICES			\$805,545.00	4.73%
19H	OT	State CDBG Technical Assistance to Grantees	\$79,821.93	0.47%
Subtotal for: OTHER			\$79,821.93	0.47%
Total Disbursements			\$17,034,600.12	100%