

Use of CDBG Funds by OREM, UT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,318.29	14.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,318.29	14.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$332,229.14	32.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$332,229.14	32.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,640.82	8.74%
15	HR	Code Enforcement	\$100,000.00	9.86%
Subtotal for: HOUSING			\$188,640.82	18.60%
03F	PI	Parks, Recreational Facilities	\$37,340.94	3.68%
03K	PI	Street Improvements	\$154,643.12	15.25%
03L	PI	Sidewalks	\$23,048.29	2.27%
06	PI	Interim Assistance	\$21,338.90	2.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,371.25	23.31%
05	PS	Public Services (General)	\$114,600.00	11.30%
Subtotal for: PUBLIC SERVICES			\$114,600.00	11.30%
Total Disbursements			\$1,014,159.50	100%