

Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2002 TO 04/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$231,124.25	20.67%
04	AC	Clearance and Demolition	\$237.00	0.02%
Subtotal for: ACQUISITION			\$231,361.25	20.69%
20	AP	Planning	\$35,491.91	3.17%
21A	AP	General Program Administration	\$149,963.06	13.41%
21D	AP	Fair Housing Activities	\$15,000.00	1.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,454.97	17.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$375,648.27	33.59%
Subtotal for: HOUSING			\$375,648.27	33.59%
03A	PI	Senior Centers	\$110,679.00	9.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$110,679.00	9.90%
05	PS	Public Services (General)	\$192,756.28	17.24%
05G	PS	Battered and Abused Spouses	\$7,496.39	0.67%
Subtotal for: PUBLIC SERVICES			\$200,252.67	17.91%
Total Disbursements			\$1,118,396.16	100%