

**Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$197,797.00	8.55%
<b>Subtotal for: ACQUISITION</b>			<b>\$197,797.00</b>	<b>8.55%</b>
21A	AP	General Program Administration	\$253,551.79	10.96%
21C	AP	Public Information	\$10,549.48	0.46%
21E	AP	Submissions or Applications for Federal Programs	\$2,154.47	0.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$266,255.74</b>	<b>11.51%</b>
13	HR	Direct Homeownership Assistance	\$343,178.00	14.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,008,989.10	43.60%
14H	HR	Rehabilitation Administration	\$173,908.22	7.52%
<b>Subtotal for: HOUSING</b>			<b>\$1,526,075.32</b>	<b>65.95%</b>
03C	PI	Homeless Facilities (not operating costs)	\$6,961.14	0.30%
03F	PI	Parks, Recreational Facilities	\$20,000.00	0.86%
03I	PI	Flood and Drainage Facilities	\$101,583.45	4.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$128,544.59</b>	<b>5.56%</b>
05	PS	Public Services (General)	\$11,181.08	0.48%
05K	PS	Tenant/Landlord Counseling	\$54,801.00	2.37%
05M	PS	Health Services	\$2,000.00	0.09%
05R	PS	Homeownership Assistance (Not Direct)	\$18,932.00	0.82%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$108,420.34	4.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$195,334.42</b>	<b>8.44%</b>
<b>Total Disbursements</b>			<b>\$2,314,007.07</b>	<b>100%</b>