

Use of CDBG Funds by PARKERSBURG, WV FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$87,418.96	4.94%
Subtotal for: ACQUISITION			\$87,418.96	4.94%
20	AP	Planning	\$25,615.41	1.45%
21A	AP	General Program Administration	\$258,598.38	14.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$284,213.79	16.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	2.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,000.00	2.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,557.62	8.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$72,158.00	4.08%
14H	HR	Rehabilitation Administration	\$10,660.66	0.60%
Subtotal for: HOUSING			\$237,376.28	13.42%
03	PI	Public Facilities and Improvements (General)	\$469,027.90	26.52%
03C	PI	Homeless Facilities (not operating costs)	\$18,648.19	1.05%
03I	PI	Flood and Drainage Facilities	\$58,352.10	3.30%
03J	PI	Water/Sewer Improvements	\$2,500.00	0.14%
03L	PI	Sidewalks	\$419,070.53	23.69%
03O	PI	Fire Stations/Equipment	\$62,065.80	3.51%
16B	PI	Non-Residential Historic Preservation	\$6,319.51	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,035,984.03	58.57%
05	PS	Public Services (General)	\$13,085.36	0.74%
05I	PS	Crime Awareness/Prevention	\$70,584.18	3.99%
Subtotal for: PUBLIC SERVICES			\$83,669.54	4.73%
Total Disbursements			\$1,768,662.60	100%