

Use of CDBG Funds by PARMA, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$18,992.78	1.69%
21A	AP	General Program Administration	\$134,699.87	11.96%
21D	AP	Fair Housing Activities	\$21,959.99	1.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,652.64	15.60%
13	HR	Direct Homeownership Assistance	\$35,917.43	3.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,386.86	7.94%
14H	HR	Rehabilitation Administration	\$111,828.62	9.93%
15	HR	Code Enforcement	\$128,875.78	11.44%
Subtotal for: HOUSING			\$366,008.69	32.50%
03E	PI	Neighborhood Facilities	\$76,727.25	6.81%
03K	PI	Street Improvements	\$400,000.00	35.52%
16B	PI	Non-Residential Historic Preservation	\$4,000.00	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$480,727.25	42.69%
05	PS	Public Services (General)	\$63,533.96	5.64%
05Q	PS	Subsistence Payments	\$40,266.52	3.58%
Subtotal for: PUBLIC SERVICES			\$103,800.48	9.22%
Total Disbursements			\$1,126,189.06	100%