

Use of CDBG Funds by PASADENA, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$15,237.99	0.59%
21A	AP	General Program Administration	\$289,654.34	11.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,892.33	11.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,500.00	0.29%
18C	ED	Micro-Enterprise Assistance	\$5,230.26	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,730.26	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,519.99	5.60%
15	HR	Code Enforcement	\$120,056.76	4.62%
Subtotal for: HOUSING			\$265,576.75	10.23%
03	PI	Public Facilities and Improvements (General)	\$35,137.10	1.35%
03F	PI	Parks, Recreational Facilities	\$46,745.51	1.80%
03J	PI	Water/Sewer Improvements	\$477,680.15	18.39%
03K	PI	Street Improvements	\$1,097,971.45	42.27%
16B	PI	Non-Residential Historic Preservation	\$45,392.64	1.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,702,926.85	65.57%
05A	PS	Senior Services	\$9,509.89	0.37%
05D	PS	Youth Services	\$100,000.00	3.85%
05E	PS	Transportation Services	\$83,057.04	3.20%
05H	PS	Employment Training	\$43,000.00	1.66%
05L	PS	Child Care Services	\$75,567.26	2.91%
Subtotal for: PUBLIC SERVICES			\$311,134.19	11.98%
Total Disbursements			\$2,597,260.38	100%