

Use of CDBG Funds by PASCO, WA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$15,768.00	1.88%
Subtotal for: ACQUISITION			\$15,768.00	1.88%
21A	AP	General Program Administration	\$65,807.46	7.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,807.46	7.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$150,136.34	17.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$38,269.71	4.56%
18B	ED	ED Direct: Technical Assistance	\$11,250.00	1.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$199,656.05	23.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,469.94	1.25%
14F	HR	Energy Efficiency Improvements	\$2,873.23	0.34%
15	HR	Code Enforcement	\$46,575.84	5.55%
Subtotal for: HOUSING			\$59,919.01	7.15%
03	PI	Public Facilities and Improvements (General)	\$61,010.81	7.28%
03F	PI	Parks, Recreational Facilities	\$247,237.58	29.48%
03J	PI	Water/Sewer Improvements	\$51.00	0.01%
03L	PI	Sidewalks	\$98,386.04	11.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$406,685.43	48.50%
05A	PS	Senior Services	\$25,492.50	3.04%
05D	PS	Youth Services	\$65,257.50	7.78%
Subtotal for: PUBLIC SERVICES			\$90,750.00	10.82%
Total Disbursements			\$838,585.95	100%