

Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$257,738.17	17.03%
21D	AP	Fair Housing Activities	\$4,613.50	0.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,351.67	17.34%
03	PI	Public Facilities and Improvements (General)	\$46,707.45	3.09%
03K	PI	Street Improvements	\$1,041,977.71	68.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,088,685.16	71.95%
05A	PS	Senior Services	\$56,000.00	3.70%
05D	PS	Youth Services	\$64,669.71	4.27%
05L	PS	Child Care Services	\$24,390.00	1.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,000.00	1.12%
Subtotal for: PUBLIC SERVICES			\$162,059.71	10.71%
Total Disbursements			\$1,513,096.54	100%