

Use of CDBG Funds by PAWTUCKET, RI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$74,767.55	2.03%
04	AC	Clearance and Demolition	\$12,399.00	0.34%
Subtotal for: ACQUISITION			\$87,166.55	2.36%
21A	AP	General Program Administration	\$618,460.98	16.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$618,460.98	16.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$237,590.66	6.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$56,000.00	1.52%
17D	ED	Other Commercial/Industrial Improvements	\$16,866.30	0.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$180,000.00	4.88%
18B	ED	ED Direct: Technical Assistance	\$6,800.00	0.18%
18C	ED	Micro-Enterprise Assistance	\$18,500.00	0.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$515,756.96	13.97%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$5,719.31	0.15%
14H	HR	Rehabilitation Administration	\$3,319.47	0.09%
Subtotal for: HOUSING			\$9,038.78	0.24%
03	PI	Public Facilities and Improvements (General)	\$211,443.91	5.73%
03E	PI	Neighborhood Facilities	\$700,910.47	18.99%
03F	PI	Parks, Recreational Facilities	\$489,831.26	13.27%
03L	PI	Sidewalks	\$217,308.93	5.89%
03N	PI	Tree Planting	\$42,609.00	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,662,103.57	45.03%
05	PS	Public Services (General)	\$131,867.92	3.57%
05A	PS	Senior Services	\$177,430.09	4.81%
05B	PS	Services for The Disabled	\$5,918.52	0.16%
05D	PS	Youth Services	\$176,966.82	4.79%
05E	PS	Transportation Services	\$93,916.03	2.54%
05F	PS	Substance Abuse Services	\$12,500.00	0.34%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.16%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.14%
05J	PS	Fair Housing Activities	\$9,084.77	0.25%
05L	PS	Child Care Services	\$103,333.33	2.80%
05O	PS	Mental Health Services	\$38,000.00	1.03%
05Q	PS	Subsistence Payments	\$5,000.00	0.14%
Subtotal for: PUBLIC SERVICES			\$765,017.48	20.72%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$33,922.33	0.92%
Subtotal for: OTHER			\$33,922.33	0.92%
Total Disbursements			\$3,691,466.65	100%