

Use of CDBG Funds by PENN HILLS, PA FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,015.79	7.66%
Subtotal for: ACQUISITION			\$84,015.79	7.66%
21A	AP	General Program Administration	\$12,961.92	1.18%
21D	AP	Fair Housing Activities	\$3,000.00	0.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$15,961.92	1.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,883.00	10.20%
Subtotal for: HOUSING			\$111,883.00	10.20%
03	PI	Public Facilities and Improvements (General)	\$522,725.63	47.68%
03A	PI	Senior Centers	\$72,042.28	6.57%
03B	PI	Centers for the Disabled/Handicapped	\$36,027.00	3.29%
03F	PI	Parks, Recreational Facilities	\$70,152.52	6.40%
03I	PI	Flood and Drainage Facilities	\$50,000.00	4.56%
03J	PI	Water/Sewer Improvements	\$14,530.59	1.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$765,478.02	69.82%
05	PS	Public Services (General)	\$86,150.00	7.86%
05A	PS	Senior Services	\$3,107.30	0.28%
05D	PS	Youth Services	\$29,786.00	2.72%
Subtotal for: PUBLIC SERVICES			\$119,043.30	10.86%
Total Disbursements			\$1,096,382.03	100%