

Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$432,207.49	0.74%
04	AC	Clearance and Demolition	\$1,169,706.72	2.01%
Subtotal for: ACQUISITION			\$1,601,914.21	2.76%
20	AP	Planning	\$78,495.98	0.14%
21A	AP	General Program Administration	\$8,922,395.06	15.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,000,891.04	15.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$318,806.39	0.55%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$100,828.00	0.17%
17B	ED	Commercial/Industrial Infrastructure Development	\$176,198.25	0.30%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$9,803.40	0.02%
17D	ED	Other Commercial/Industrial Improvements	\$30,877.34	0.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$293,839.46	0.51%
18B	ED	ED Direct: Technical Assistance	\$22,612.18	0.04%
18C	ED	Micro-Enterprise Assistance	\$62,469.58	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,015,434.60	1.75%
12	HR	Construction of Housing	\$270,000.00	0.47%
13	HR	Direct Homeownership Assistance	\$300,687.94	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,435,122.61	11.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$166,627.16	0.29%
14G	HR	Acquisition for Rehabilitation	\$82,675.02	0.14%
14H	HR	Rehabilitation Administration	\$107,860.70	0.19%
15	HR	Code Enforcement	\$653,071.59	1.12%
16A	HR	Residential Historic Preservation	\$36,630.00	0.06%
Subtotal for: HOUSING			\$8,052,675.02	13.87%
03	PI	Public Facilities and Improvements (General)	\$4,478,982.35	7.71%
03A	PI	Senior Centers	\$167,500.84	0.29%
03B	PI	Centers for the Disabled/Handicapped	\$123,686.40	0.21%
03E	PI	Neighborhood Facilities	\$84,141.80	0.14%
03F	PI	Parks, Recreational Facilities	\$2,599,313.01	4.48%
03G	PI	Parking Facilities	\$210,093.92	0.36%
03H	PI	Solid Waste Disposal Facilities	\$400,000.00	0.69%
03I	PI	Flood and Drainage Facilities	\$1,045,374.40	1.80%
03J	PI	Water/Sewer Improvements	\$18,562,334.75	31.97%
03K	PI	Street Improvements	\$7,409,082.90	12.76%
03L	PI	Sidewalks	\$674,266.47	1.16%
03M	PI	Child Care Centers/Facilities for Children	\$28,698.00	0.05%
03O	PI	Fire Stations/Equipment	\$1,171,391.32	2.02%
06	PI	Interim Assistance	\$134,479.50	0.23%
16B	PI	Non-Residential Historic Preservation	\$103,500.74	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,192,846.40	64.06%
05	PS	Public Services (General)	\$473,092.08	0.81%
05A	PS	Senior Services	\$84,826.56	0.15%
05B	PS	Services for The Disabled	\$25,337.47	0.04%
05C	PS	Legal Services	\$6,420.85	0.01%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05D	PS	Youth Services	\$8,259.00	0.01%
05E	PS	Transportation Services	\$24,357.00	0.04%
05H	PS	Employment Training	\$22,500.00	0.04%
05I	PS	Crime Awareness/Prevention	\$500.00	0.00%
05J	PS	Fair Housing Activities	\$7,750.00	0.01%
05L	PS	Child Care Services	\$5,169.50	0.01%
05M	PS	Health Services	\$10,500.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$6,550.00	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,250.29	0.06%
Subtotal for: PUBLIC SERVICES			\$711,512.75	1.23%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,000.00	0.01%
19H	OT	State CDBG Technical Assistance to Grantees	\$71,120.00	0.12%
Subtotal for: OTHER			\$76,120.00	0.13%
19F	VV	Planned Repayments of Section 108 Loans	\$408,953.00	0.70%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$408,953.00	0.70%
Total Disbursements			\$58,060,347.02	100%