

**Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2002 TO 05/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$186,098.28	25.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$186,098.28</b>	<b>25.17%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$16,875.81	2.28%
14H	HR	Rehabilitation Administration	\$68,727.60	9.29%
<b>Subtotal for: HOUSING</b>			<b>\$85,603.41</b>	<b>11.58%</b>
03	PI	Public Facilities and Improvements (General)	\$2,362.94	0.32%
03E	PI	Neighborhood Facilities	\$11,200.00	1.51%
03F	PI	Parks, Recreational Facilities	\$79,114.56	10.70%
03L	PI	Sidewalks	\$2,350.00	0.32%
03N	PI	Tree Planting	\$675.00	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$95,702.50</b>	<b>12.94%</b>
05	PS	Public Services (General)	\$54,803.00	7.41%
05A	PS	Senior Services	\$141,575.32	19.15%
05B	PS	Services for The Disabled	\$5,021.00	0.68%
05D	PS	Youth Services	\$124,329.55	16.81%
05L	PS	Child Care Services	\$42,340.00	5.73%
05M	PS	Health Services	\$4,000.00	0.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$372,068.87</b>	<b>50.32%</b>
<b>Total Disbursements</b>			<b>\$739,473.06</b>	<b>100%</b>