

Use of CDBG Funds by PETERSBURG, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$183,651.12	19.96%
Subtotal for: ACQUISITION			\$183,651.12	19.96%
21A	AP	General Program Administration	\$84,683.50	9.20%
21D	AP	Fair Housing Activities	\$15,000.00	1.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,683.50	10.83%
13	HR	Direct Homeownership Assistance	\$3,010.00	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,563.50	18.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	4.35%
15	HR	Code Enforcement	\$64,238.07	6.98%
Subtotal for: HOUSING			\$279,811.57	30.41%
03	PI	Public Facilities and Improvements (General)	\$49,610.86	5.39%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	2.17%
03F	PI	Parks, Recreational Facilities	\$28,517.60	3.10%
03K	PI	Street Improvements	\$42,491.79	4.62%
16B	PI	Non-Residential Historic Preservation	\$17,099.41	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$157,719.66	17.14%
05	PS	Public Services (General)	\$40,000.00	4.35%
05A	PS	Senior Services	\$49,597.87	5.39%
05B	PS	Services for The Disabled	\$2,596.19	0.28%
05D	PS	Youth Services	\$83,509.26	9.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,566.59	2.56%
Subtotal for: PUBLIC SERVICES			\$199,269.91	21.66%
Total Disbursements			\$920,135.76	100%