

**Use of CDBG Funds by PHARR, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,121.00	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,121.00</b>	<b>0.08%</b>
20	AP	Planning	\$9,920.00	0.39%
21A	AP	General Program Administration	\$213,505.77	8.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$223,425.77</b>	<b>8.83%</b>
12	HR	Construction of Housing	\$425.00	0.02%
15	HR	Code Enforcement	\$52,000.00	2.05%
<b>Subtotal for: HOUSING</b>			<b>\$52,425.00</b>	<b>2.07%</b>
03	PI	Public Facilities and Improvements (General)	\$105,250.00	4.16%
03F	PI	Parks, Recreational Facilities	\$8,000.00	0.32%
03J	PI	Water/Sewer Improvements	\$495.00	0.02%
03K	PI	Street Improvements	\$1,572,220.15	62.11%
03L	PI	Sidewalks	\$1,084.48	0.04%
03O	PI	Fire Stations/Equipment	\$1,346.12	0.05%
16B	PI	Non-Residential Historic Preservation	\$612.00	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,689,007.75</b>	<b>66.72%</b>
05B	PS	Services for The Disabled	\$2,691.53	0.11%
05D	PS	Youth Services	\$97,425.90	3.85%
05E	PS	Transportation Services	\$20,000.00	0.79%
05H	PS	Employment Training	\$1,233.73	0.05%
05I	PS	Crime Awareness/Prevention	\$9,496.30	0.38%
05M	PS	Health Services	\$3,956.25	0.16%
05N	PS	Abused and Neglected Children	\$2,761.63	0.11%
05R	PS	Homeownership Assistance (Not Direct)	\$86,807.30	3.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$224,372.64</b>	<b>8.86%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$340,000.00	13.43%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$340,000.00</b>	<b>13.43%</b>
<b>Total Disbursements</b>			<b>\$2,531,352.16</b>	<b>100%</b>