

**Use of CDBG Funds by PHILADELPHIA, PA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$74,160.01	0.11%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$28,103.00	0.04%
08	AC	Relocation	\$635,003.00	0.98%
<b>Subtotal for: ACQUISITION</b>			<b>\$737,266.01</b>	<b>1.14%</b>
20	AP	Planning	\$292,355.89	0.45%
21A	AP	General Program Administration	\$12,446,691.89	19.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$12,739,047.78</b>	<b>19.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,431.08	0.03%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$219,029.95	0.34%
17D	ED	Other Commercial/Industrial Improvements	\$410,301.43	0.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,695,461.52	2.62%
18B	ED	ED Direct: Technical Assistance	\$1,744,517.98	2.70%
18C	ED	Micro-Enterprise Assistance	\$80,450.04	0.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,167,192.00</b>	<b>6.45%</b>
12	HR	Construction of Housing	\$1,402,565.00	2.17%
13	HR	Direct Homeownership Assistance	\$342,026.00	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,797,363.99	13.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$904,638.17	1.40%
14G	HR	Acquisition for Rehabilitation	\$13,142.00	0.02%
14H	HR	Rehabilitation Administration	\$13,363,131.00	20.67%
<b>Subtotal for: HOUSING</b>			<b>\$24,822,866.16</b>	<b>38.40%</b>
03	PI	Public Facilities and Improvements (General)	\$178,580.00	0.28%
03F	PI	Parks, Recreational Facilities	\$298,905.00	0.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$477,485.00</b>	<b>0.74%</b>
05	PS	Public Services (General)	\$5,483,104.96	8.48%
05D	PS	Youth Services	\$124,119.00	0.19%
05H	PS	Employment Training	\$1,131,913.71	1.75%
05K	PS	Tenant/Landlord Counseling	\$160,082.00	0.25%
05Q	PS	Subsistence Payments	\$525,000.00	0.81%
05R	PS	Homeownership Assistance (Not Direct)	\$43,290.00	0.07%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$230,458.00	0.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,697,967.67</b>	<b>11.91%</b>
07	OT	Urban Renewal Completion	\$15,679.00	0.02%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,997,908.60	3.09%
<b>Subtotal for: OTHER</b>			<b>\$2,013,587.60</b>	<b>3.11%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$11,991,679.46	18.55%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$11,991,679.46</b>	<b>18.55%</b>
<b>Total Disbursements</b>			<b>\$64,647,091.68</b>	<b>100%</b>