

Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70.69	0.00%
Subtotal for: ACQUISITION			\$70.69	0.00%
20	AP	Planning	\$47,791.93	0.84%
21A	AP	General Program Administration	\$885,648.37	15.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$933,440.30	16.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,939.38	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$271,019.00	4.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$272,958.38	4.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,320,530.07	23.11%
14C	HR	Public Housing Modernization	\$233.62	0.00%
14F	HR	Energy Efficiency Improvements	\$769.30	0.01%
Subtotal for: HOUSING			\$1,321,532.99	23.13%
03	PI	Public Facilities and Improvements (General)	\$337,686.74	5.91%
03A	PI	Senior Centers	\$69,859.79	1.22%
03B	PI	Centers for the Disabled/Handicapped	\$105,109.24	1.84%
03C	PI	Homeless Facilities (not operating costs)	\$29,847.25	0.52%
03E	PI	Neighborhood Facilities	\$128,420.96	2.25%
03F	PI	Parks, Recreational Facilities	\$7,876.35	0.14%
03G	PI	Parking Facilities	\$1,935.70	0.03%
03I	PI	Flood and Drainage Facilities	\$18,000.00	0.32%
03J	PI	Water/Sewer Improvements	\$841,357.62	14.73%
03K	PI	Street Improvements	\$307,103.90	5.38%
03L	PI	Sidewalks	\$168,218.55	2.94%
03M	PI	Child Care Centers/Facilities for Children	\$147,904.43	2.59%
03O	PI	Fire Stations/Equipment	\$130,328.82	2.28%
03P	PI	Health Facilities	\$282,331.54	4.94%
03Q	PI	Abused and Neglected Children Facilities	\$11,130.30	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,587,111.19	45.29%
05	PS	Public Services (General)	\$347,288.89	6.08%
05B	PS	Services for The Disabled	\$64,608.37	1.13%
05D	PS	Youth Services	\$21,818.70	0.38%
05G	PS	Battered and Abused Spouses	\$24,471.80	0.43%
05H	PS	Employment Training	\$10,852.53	0.19%
05J	PS	Fair Housing Activities	\$2,191.69	0.04%
05K	PS	Tenant/Landlord Counseling	\$4,000.00	0.07%
05L	PS	Child Care Services	\$50,514.69	0.88%
05M	PS	Health Services	\$24,089.47	0.42%
05N	PS	Abused and Neglected Children	\$11,000.00	0.19%
05O	PS	Mental Health Services	\$33,635.27	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,354.20	0.06%
Subtotal for: PUBLIC SERVICES			\$597,825.61	10.46%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$5,712,939.16	100%