

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$857,360.96	3.47%
04	AC	Clearance and Demolition	\$745,330.30	3.01%
08	AC	Relocation	\$341,323.78	1.38%
Subtotal for: ACQUISITION			\$1,944,015.04	7.86%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$204,632.00	0.83%
20	AP	Planning	\$25,314.12	0.10%
21A	AP	General Program Administration	\$2,210,938.60	8.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,440,884.72	9.87%
17D	ED	Other Commercial/Industrial Improvements	\$2,494.98	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,109,708.64	12.57%
18B	ED	ED Direct: Technical Assistance	\$2,083,572.28	8.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,195,775.90	21.00%
12	HR	Construction of Housing	\$54,844.25	0.22%
13	HR	Direct Homeownership Assistance	\$468,205.17	1.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,341,766.74	5.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$744,936.15	3.01%
14C	HR	Public Housing Modernization	\$190,000.00	0.77%
14G	HR	Acquisition for Rehabilitation	\$2,130,385.93	8.61%
14H	HR	Rehabilitation Administration	\$1,001,885.50	4.05%
15	HR	Code Enforcement	\$165,600.00	0.67%
Subtotal for: HOUSING			\$6,097,623.74	24.65%
03	PI	Public Facilities and Improvements (General)	\$2,273,957.75	9.19%
03E	PI	Neighborhood Facilities	\$134,091.97	0.54%
03F	PI	Parks, Recreational Facilities	\$374,582.81	1.51%
03K	PI	Street Improvements	\$2,617,930.03	10.58%
03L	PI	Sidewalks	\$352,058.65	1.42%
03N	PI	Tree Planting	\$45,633.35	0.18%
03O	PI	Fire Stations/Equipment	\$167,409.06	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,965,663.62	24.11%
05	PS	Public Services (General)	\$1,216,459.74	4.92%
05A	PS	Senior Services	\$955,463.19	3.86%
05C	PS	Legal Services	\$1,750.00	0.01%
05D	PS	Youth Services	\$472,657.20	1.91%
05F	PS	Substance Abuse Services	\$22,776.03	0.09%
05G	PS	Battered and Abused Spouses	\$54,603.29	0.22%
05H	PS	Employment Training	\$38,081.52	0.15%
05I	PS	Crime Awareness/Prevention	\$77,283.48	0.31%
05K	PS	Tenant/Landlord Counseling	\$63,999.18	0.26%
05M	PS	Health Services	\$2,500.00	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,708.31	0.13%
Subtotal for: PUBLIC SERVICES			\$2,938,281.94	11.88%
19F	VV	Planned Repayments of Section 108 Loans	\$158,000.00	0.64%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$158,000.00	0.64%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$24,740,244.96	100%