

**Use of CDBG Funds by PLANO, TX FROM 06/01/2002 TO 05/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$166,607.97	9.67%
<b>Subtotal for: ACQUISITION</b>			<b>\$166,607.97</b>	<b>9.67%</b>
21A	AP	General Program Administration	\$35,029.87	2.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$35,029.87</b>	<b>2.03%</b>
13	HR	Direct Homeownership Assistance	\$92,299.74	5.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,019,627.62	59.16%
<b>Subtotal for: HOUSING</b>			<b>\$1,111,927.36</b>	<b>64.52%</b>
03	PI	Public Facilities and Improvements (General)	\$62,300.00	3.61%
03D	PI	Youth Centers/Facilities	\$4,896.04	0.28%
03M	PI	Child Care Centers/Facilities for Children	\$52,482.71	3.05%
03Q	PI	Abused and Neglected Children Facilities	\$80,224.86	4.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$199,903.61</b>	<b>11.60%</b>
05	PS	Public Services (General)	\$56,102.35	3.26%
05D	PS	Youth Services	\$33,337.35	1.93%
05E	PS	Transportation Services	\$500.00	0.03%
05H	PS	Employment Training	\$20,000.00	1.16%
05L	PS	Child Care Services	\$1,050.00	0.06%
05M	PS	Health Services	\$2,225.00	0.13%
05Q	PS	Subsistence Payments	\$66,736.02	3.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$179,950.72</b>	<b>10.44%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$30,000.00	1.74%
<b>Subtotal for: OTHER</b>			<b>\$30,000.00</b>	<b>1.74%</b>
<b>Total Disbursements</b>			<b>\$1,723,419.53</b>	<b>100%</b>