

**Use of CDBG Funds by PONCE, PR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$161,237.00	4.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$161,237.00</b>	<b>4.16%</b>
21A	AP	General Program Administration	\$1,314,512.83	33.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,314,512.83</b>	<b>33.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$163,651.80	4.22%
<b>Subtotal for: HOUSING</b>			<b>\$163,651.80</b>	<b>4.22%</b>
03	PI	Public Facilities and Improvements (General)	\$32,454.78	0.84%
03F	PI	Parks, Recreational Facilities	\$201,203.81	5.19%
03G	PI	Parking Facilities	\$4,550.74	0.12%
03I	PI	Flood and Drainage Facilities	\$133,781.93	3.45%
03K	PI	Street Improvements	\$753,046.02	19.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,125,037.28</b>	<b>29.01%</b>
05A	PS	Senior Services	\$174,523.87	4.50%
05B	PS	Services for The Disabled	\$109,919.33	2.83%
05D	PS	Youth Services	\$119,157.64	3.07%
05F	PS	Substance Abuse Services	\$49,068.28	1.27%
05G	PS	Battered and Abused Spouses	\$21,420.00	0.55%
05L	PS	Child Care Services	\$43,034.38	1.11%
05M	PS	Health Services	\$85,752.78	2.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$602,876.28</b>	<b>15.54%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$510,975.50	13.18%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$510,975.50</b>	<b>13.18%</b>
<b>Total Disbursements</b>			<b>\$3,878,290.69</b>	<b>100%</b>