

Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$124,944.00	15.86%
Subtotal for: ACQUISITION			\$124,944.00	15.86%
21A	AP	General Program Administration	\$153,311.18	19.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,311.18	19.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,547.25	4.38%
18C	ED	Micro-Enterprise Assistance	\$1,141.22	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,688.47	4.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,569.85	5.91%
14H	HR	Rehabilitation Administration	\$66,175.71	8.40%
Subtotal for: HOUSING			\$112,745.56	14.31%
03	PI	Public Facilities and Improvements (General)	\$74,884.91	9.50%
03F	PI	Parks, Recreational Facilities	\$87,570.61	11.11%
03K	PI	Street Improvements	\$73,753.63	9.36%
03L	PI	Sidewalks	\$3,980.00	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$240,189.15	30.49%
05	PS	Public Services (General)	\$30,187.50	3.83%
05A	PS	Senior Services	\$18,268.65	2.32%
05D	PS	Youth Services	\$12,021.83	1.53%
05G	PS	Battered and Abused Spouses	\$9,375.00	1.19%
05I	PS	Crime Awareness/Prevention	\$5,750.00	0.73%
05L	PS	Child Care Services	\$14,390.00	1.83%
05M	PS	Health Services	\$23,742.00	3.01%
05O	PS	Mental Health Services	\$7,250.00	0.92%
Subtotal for: PUBLIC SERVICES			\$120,984.98	15.36%
Total Disbursements			\$787,863.34	100%