

Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$507,104.79	24.35%
02	AC	Disposition	\$373,133.05	17.91%
04	AC	Clearance and Demolition	\$24,000.00	1.15%
08	AC	Relocation	\$86,110.41	4.13%
Subtotal for: ACQUISITION			\$990,348.25	47.55%
20	AP	Planning	\$228,950.52	10.99%
21A	AP	General Program Administration	\$311,590.44	14.96%
21D	AP	Fair Housing Activities	\$23,788.42	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$564,329.38	27.09%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,000.00	1.92%
14H	HR	Rehabilitation Administration	\$285,509.01	13.71%
Subtotal for: HOUSING			\$285,509.01	13.71%
03F	PI	Parks, Recreational Facilities	\$182,000.00	8.74%
03K	PI	Street Improvements	\$20,733.46	1.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$202,733.46	9.73%
Total Disbursements			\$2,082,920.10	100%