

**Use of CDBG Funds by POUGHKEEPSIE, NY FROM 03/01/2002 TO 02/28/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$71,359.00	6.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$71,359.00</b>	<b>6.44%</b>
21A	AP	General Program Administration	\$228,477.98	20.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$228,477.98</b>	<b>20.61%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,000.00	2.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$94,573.70	8.53%
18B	ED	ED Direct: Technical Assistance	\$30,000.00	2.71%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$148,573.70</b>	<b>13.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$10,000.00	0.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$57,769.13	5.21%
<b>Subtotal for: HOUSING</b>			<b>\$67,769.13</b>	<b>6.11%</b>
03	PI	Public Facilities and Improvements (General)	\$102,302.00	9.23%
03F	PI	Parks, Recreational Facilities	\$147,138.16	13.28%
03G	PI	Parking Facilities	\$31,150.00	2.81%
03K	PI	Street Improvements	\$46,115.83	4.16%
03L	PI	Sidewalks	\$40,000.00	3.61%
16B	PI	Non-Residential Historic Preservation	\$30,496.00	2.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$397,201.99</b>	<b>35.84%</b>
05	PS	Public Services (General)	\$61,932.48	5.59%
05A	PS	Senior Services	\$15,912.67	1.44%
05D	PS	Youth Services	\$46,954.27	4.24%
05G	PS	Battered and Abused Spouses	\$8,725.00	0.79%
05H	PS	Employment Training	\$3,600.00	0.32%
05L	PS	Child Care Services	\$43,410.00	3.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,400.00	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,934.42</b>	<b>17.59%</b>
<b>Total Disbursements</b>			<b>\$1,108,316.22</b>	<b>100%</b>