

**Use of CDBG Funds by PROVIDENCE, RI FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$384,093.28	4.58%
04	AC	Clearance and Demolition	\$83,600.00	1.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$467,693.28</b>	<b>5.58%</b>
21A	AP	General Program Administration	\$1,535,692.32	18.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,535,692.32</b>	<b>18.31%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	0.24%
17D	ED	Other Commercial/Industrial Improvements	\$150,000.00	1.79%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$396,990.55	4.73%
18C	ED	Micro-Enterprise Assistance	\$76,024.00	0.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$643,014.55</b>	<b>7.67%</b>
14H	HR	Rehabilitation Administration	\$934,772.13	11.15%
<b>Subtotal for: HOUSING</b>			<b>\$934,772.13</b>	<b>11.15%</b>
03	PI	Public Facilities and Improvements (General)	\$318,925.70	3.80%
03E	PI	Neighborhood Facilities	\$104,867.00	1.25%
03F	PI	Parks, Recreational Facilities	\$133,704.37	1.59%
03K	PI	Street Improvements	\$1,083,998.68	12.93%
03L	PI	Sidewalks	\$214,216.42	2.55%
03N	PI	Tree Planting	\$40,924.49	0.49%
03Q	PI	Abused and Neglected Children Facilities	\$36,000.00	0.43%
16B	PI	Non-Residential Historic Preservation	\$293,000.00	3.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,225,636.66</b>	<b>26.54%</b>
05	PS	Public Services (General)	\$1,292,698.04	15.41%
05A	PS	Senior Services	\$121,988.01	1.45%
05D	PS	Youth Services	\$33,750.00	0.40%
05E	PS	Transportation Services	\$107,900.65	1.29%
05F	PS	Substance Abuse Services	\$12,569.00	0.15%
05L	PS	Child Care Services	\$33,095.00	0.39%
05M	PS	Health Services	\$46,595.03	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,648,595.73</b>	<b>19.66%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$930,984.51	11.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$930,984.51</b>	<b>11.10%</b>
<b>Total Disbursements</b>			<b>\$8,386,389.18</b>	<b>100%</b>